

Isaiah 61:1

THE LORD

HAS ANOINTED
ME TO BRING

good news
TO THE POOR.

PARISH GOAL DETERMINATION

Each year, the diocesan finance manager collects parish assessable income information to determine each parish’s goal for the current year. It is determined by:

1. listing each parish’s assessable income for three years,
(this does not include the most recent past year),
2. calculating the average of each parish’s three-year assessable income,
3. calculating the average of the diocesan assessable income for the same three years,
4. calculating what the parish’s percentage is of that total diocesan assessable income average, and
5. using this percentage against the diocesan goal to calculate the current goal.

Example:

| | | | |
|--|-------------|---|------------------|
| 1. Parish Assessable Income | 2015 | 2016 | 2017 |
| | \$1,000,000 | \$1,250,000 | \$1,125,000 |
| 2. Parish’s Assessable Income Three-Year Average | | | \$1,125,000 |
| 3. Total Diocesan Assessable Income Average | | | \$20,500,000 |
| 4. Parish’s Percentage of the \$20,500,000 | | $(\$1,125,000 / \$20,500,000) = 0.05\%$ | |
| 5. 0.05% of \$2,000,000 | | $\$2,000,000 \times 0.05\% = \$100,000$ | |
| Parish TIA Goal | | | \$100,000 |



TOGETHER
IN ACTION 2019

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