

# BUDGET EXPLANATION

Isaiah 61:1

**THE LORD**

HAS ANOINTED  
ME TO BRING

*good  
news*  
TO THE POOR.

<b>TIA Grant Program Recipients</b>	\$646,000
<b>National &amp; International Outreach</b>	
Canadian Conference of Catholic Bishops	\$91,000
Catholic Missions in Canada	\$55,000
Development and Peace	\$214,670
<b>Diocesan Programs</b>	
Care for Retired Priests	\$249,830
Mission Council	\$78,000
Seminar Education & Continuing Education of Priests	\$184,500
St. Mary's University	\$100,000
Diocesan Ministries / Programs	\$291,000
<b>Administration (4.5%)</b>	\$90,000
<b>TOTAL</b>	<b><u>\$2,000,000</u></b>



**TOGETHER**  
IN ACTION 2019

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