

BUDGET BREAKDOWN

Isaiah 61:1

THE LORD

HAS ANOINTED
ME TO BRING

*good
news*
TO THE POOR.

TIA Grant Program Recipients	\$646,000
National & International Outreach	
Canadian Conference of Catholic Bishops	\$91,000
Catholic Missions in Canada	\$55,000
Development and Peace	\$214,670
Diocesan Programs	
Care for Retired Priests	\$249,830
Mission Council	\$78,000
Seminar Education & Continuing Education of Priests	\$184,500
St. Mary's University	\$100,000
Diocesan Ministries / Programs	\$291,000
Administration (4.5%)	\$90,000
TOTAL	<u>\$2,000,000</u>



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